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GULZAR NATARAJAN (AP SECRETARIAT)
Sat, Apr 24, 2021 17:32:14 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22[Vote on Account] - Budget Release Order for Rs. 41,23,68,000 **/-** (Rupees Forty one crore twenty three lakh sixty eight thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1105 **Dated:24-04-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.19 , Finance (Budget.I) Department , 28-03-2021

4 . G.O.Ms.No.21 , Finance (Budget.I) Department , 30-03-2021

5 . The HM&FW Department's File.No. , HMF04-26022(33)/21/2021-NHM BUG (Comp.No.1384765) , 09-04-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 41,23,68,000 **/- (**Rupees Forty one crore twenty three lakh sixty eight thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2021-22 towards meeting the expenditure to the scheme of National Disease Control Programme under National Health Mission.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	19,730.12	1,309.46	0.00	21,039.58	19,730.12	1,309.46	0.00
2	2211002001206310312	V	31,308.07	10,633.93	0.00	41,942.00	39,631.00	2,311.00	0.00
3	2211007890617310312	V	7,357.79	234.22	0.00	7,592.01	7,357.79	234.22	0.00
4	2211007961217310312	V	2,692.74	269.00	0.00	2,961.74	2,692.73	269.00	0.01
		Total	**61,088.72**	**12,446.61**	**0.00**	**73,535.33**	**69,411.64**	**4,123.68**	**0.01**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl.Secy.to Govt., Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1280345).

//FORWARDED BY ORDER//

SECTION OFFICER.